

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the

Year 1		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic	Affiliation Fees	54400
	Printing and Stationary	9020
	Workshop and Seminar	72540
Buliding and Maintanance	Cleaning Expenses	18000
	Electric Expenses	130500
	Computer Repairing Expenses	33570
	Building Repair	88640
Total		

Year 2		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic	Affiliation Fees	54200
	Printing and Stationary	29870
Buliding and Maintanance	Cleaning Expenses	32500
	Computer Repairing Expenses	32650
	Laborotory	216775
	Library Expenses	227780
Total		

Year 3		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic	Affiliation Fees	54200
	Exam Fees	2460
	Workshop/ Seminar	85970
Buliding and Maintanance	Cleaning Expenses	17350
	Computer Repairing	13200
	Electric and Gas	164300
	Laborotory Expenses	210755
Total		

Year 4

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic	Affiliation Fees	59200
	Printing and Stationary	57512
	NSS FEES	3050
	Student Development Fess	18300
Buliding and Maintanance	Cleaning Expenses	26500
	Bhulding And Development	105340
	Laborotory Expenses	220800
	Total	

Year 5

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic	Affiliation Fees	365440
	Eligiblity fees	27120
	Exam Fees	295027
	Printing and Stationary	40951
	identity Card	7050
	workshop and seminar	95720
Buliding and Maintanance	Flooring of Tiles	10150
	building Reparing	80340
	CCTV	151420
	Labrotory	182140
	Electric Item	106340
	Total	